

# The Unified Work Program in NE Illinois



**Presentation to UWP Committee of the  
Chicago Area Transportation Study  
*September 19, 2006***

# Overview

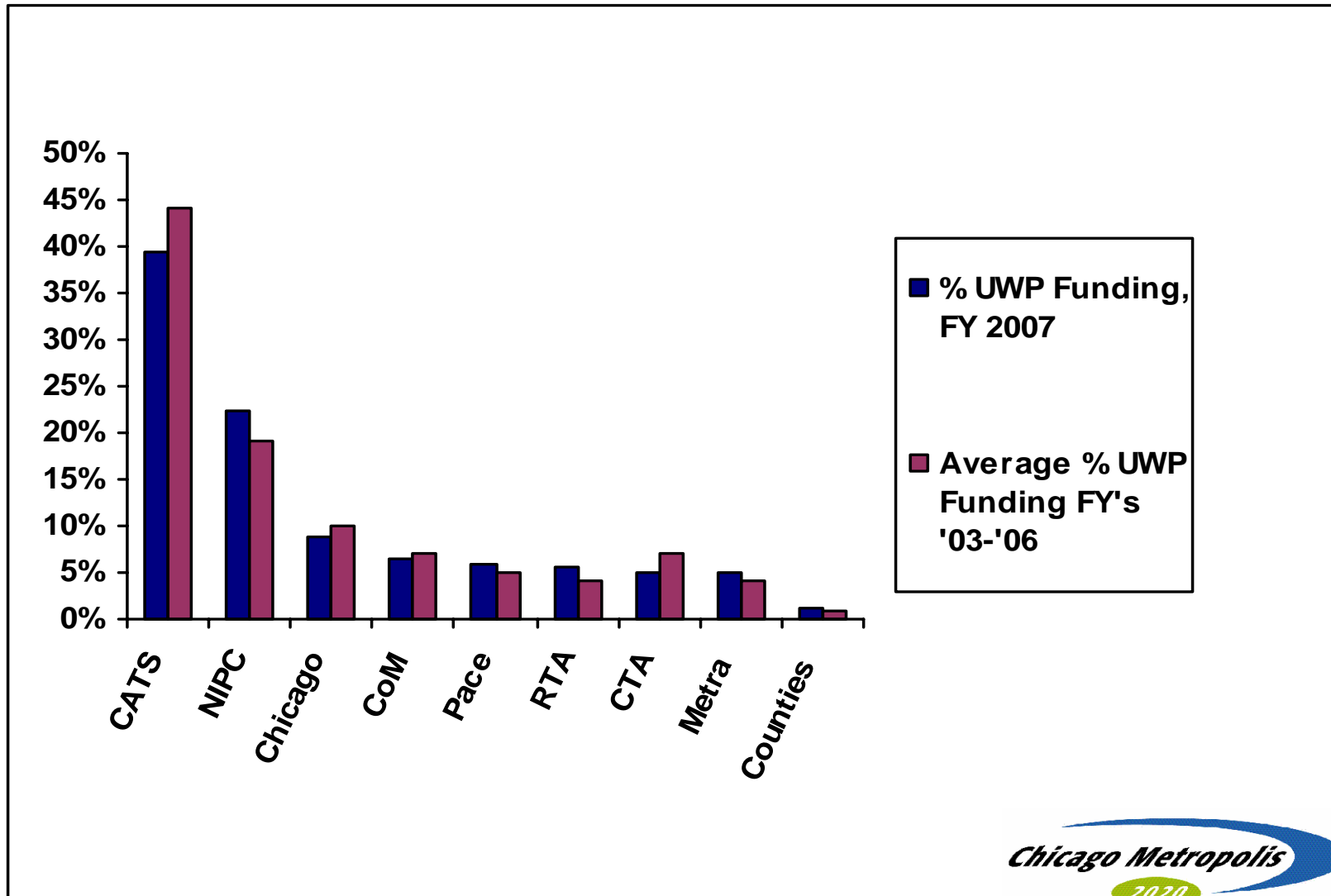
- Review of CATS UWP Process
- Survey Other MPOs UWP
- Recommendations

# CATS UWP Findings

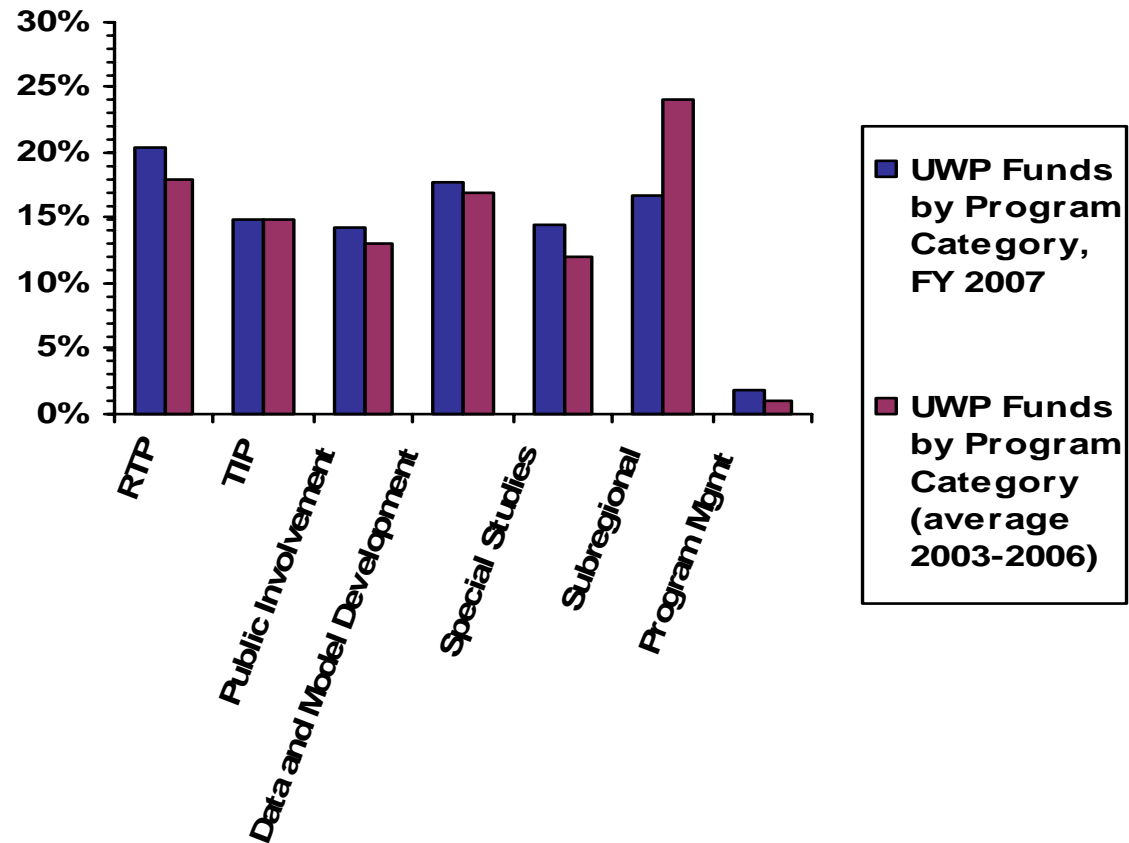
## Agencies Have Received The Same Percentages of UWP Funding Over The Last Five Years

<b>Agency</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
CATS	45%	43%	44%	43.7%	39.3%
NIPC	18%	19%	20%	19.6%	22.5%
<b>Subtotal</b>	<b>63%</b>	<b>62%</b>	<b>64%</b>	<b>63.3%</b>	<b>61.8%</b>
Chicago	10%	10%	10%	9.5%	8.8%
RTA	4%	3%	3%	4.4%	5.7%
CTA	8%	7%	7%	6.2%	5.1%
METRA	5%	4%	4%	3.8%	5.1%
PACE	4%	4%	4%	3.8%	5.8%
Council of Mayors	6%	8%	8%	7.8%	6.6%
Counties	0%	2%	0%	1.1%	1.2%
Total	100%	100%	100%	100%	100%
<b>Total Funds</b>	<b>\$13,122,000</b>	<b>\$ 12,846,100</b>	<b>\$12,846,100</b>	<b>\$13,639,000</b>	<b>\$17,634,388</b>

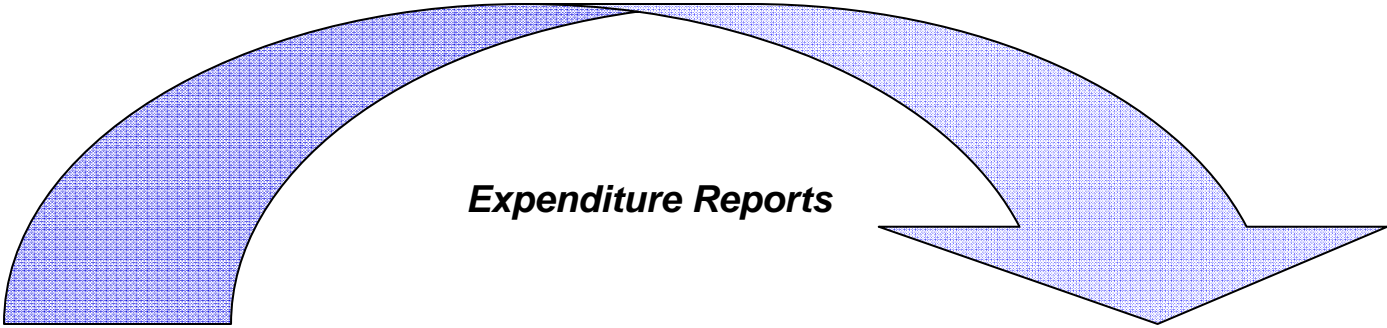
# FY 2007's Core/Tier 2 did not change UWP fund allocations by agency . . .



...nor allocations by program area



UWP expenditures are reported to IDOT but performance is not; MPO is out of the loop



**Funded Agency**

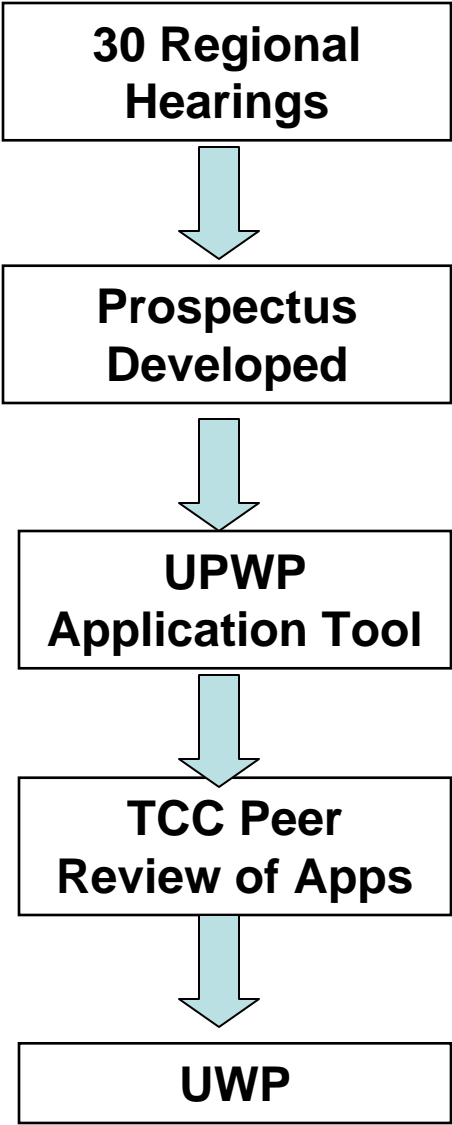
**CATS Policy Committee  
UWP Committee**

**IDOT**

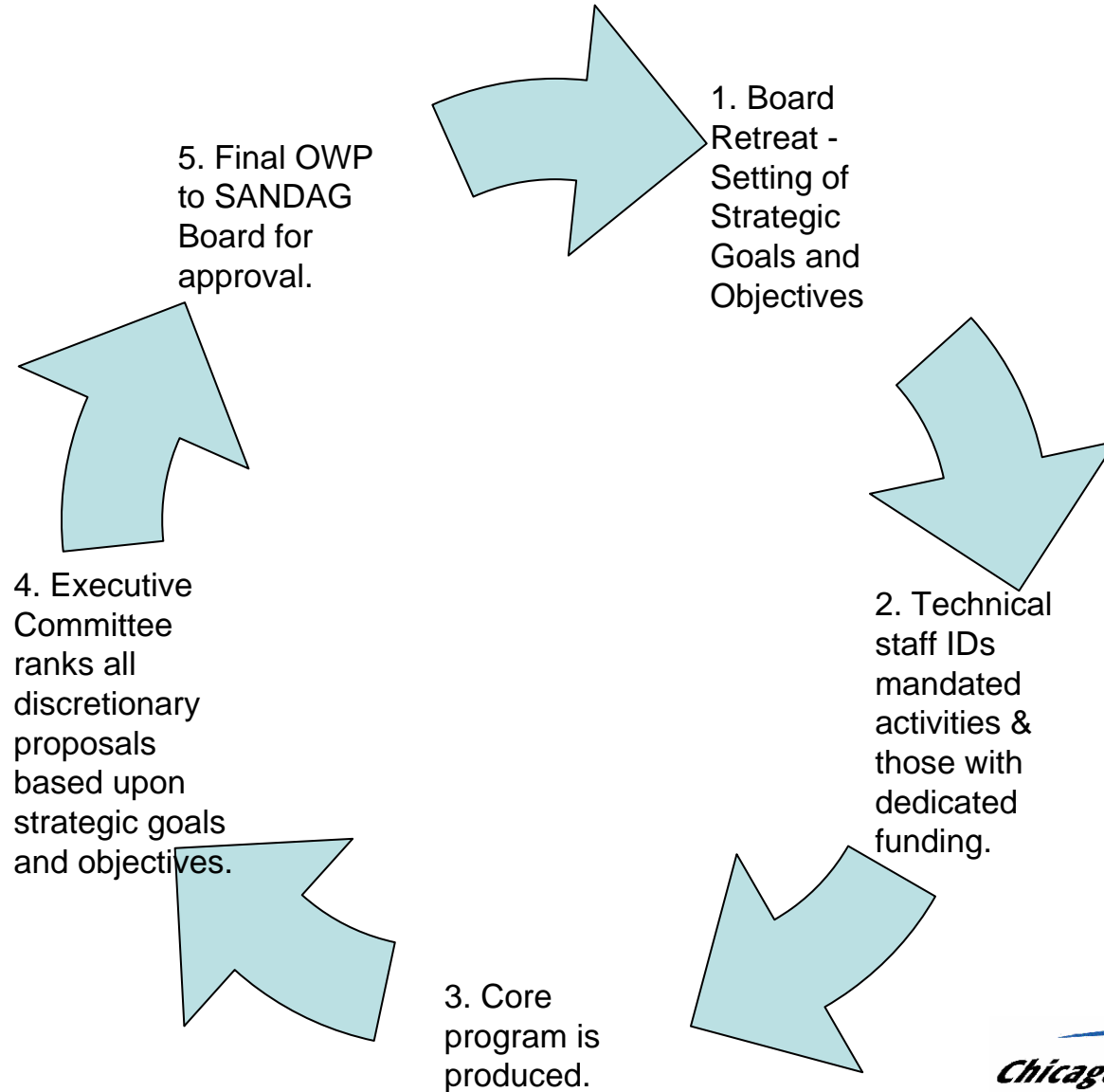
# Findings From Other MPOs



# NYMTC's Process



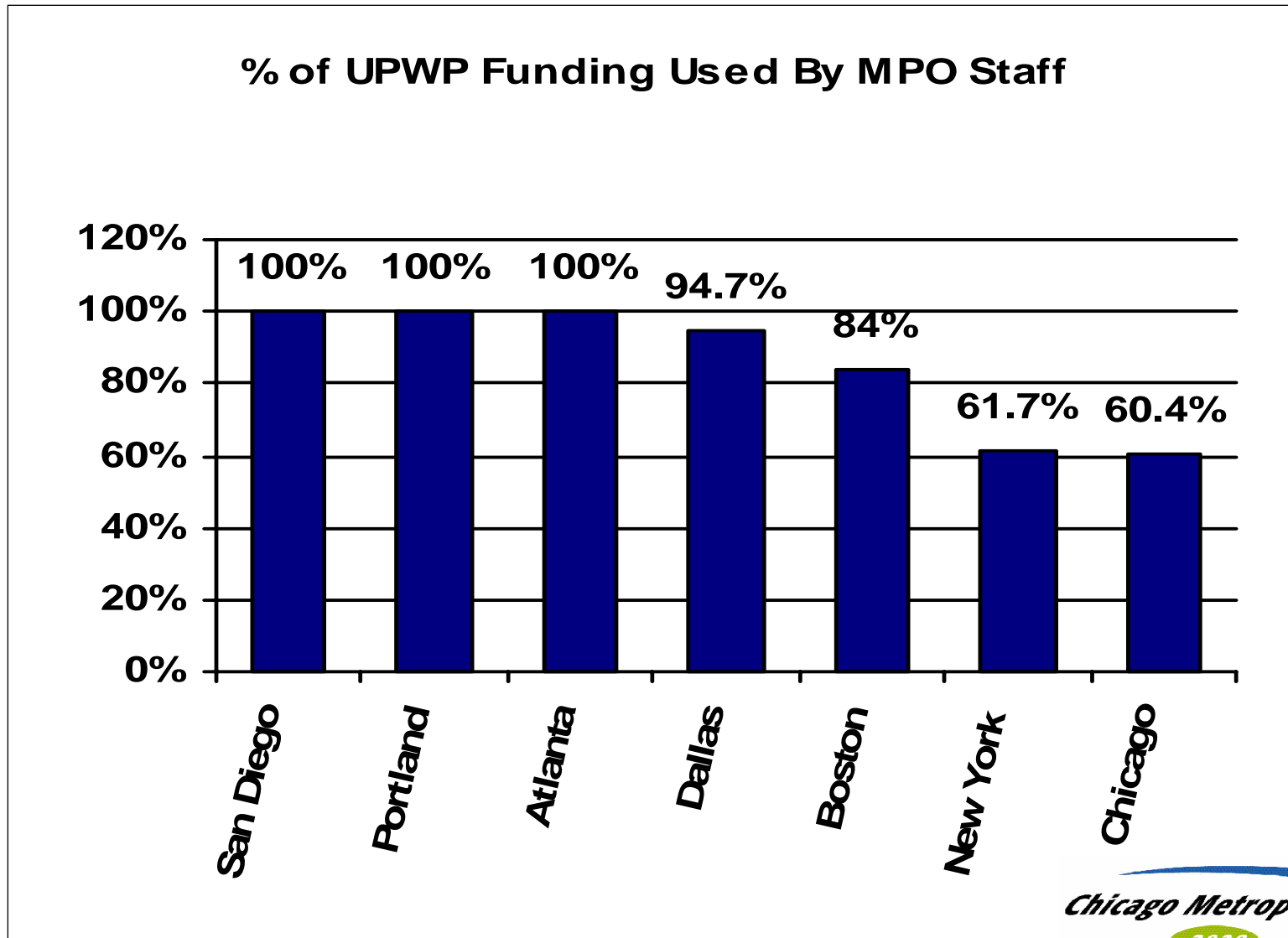
# SANDAG's Process



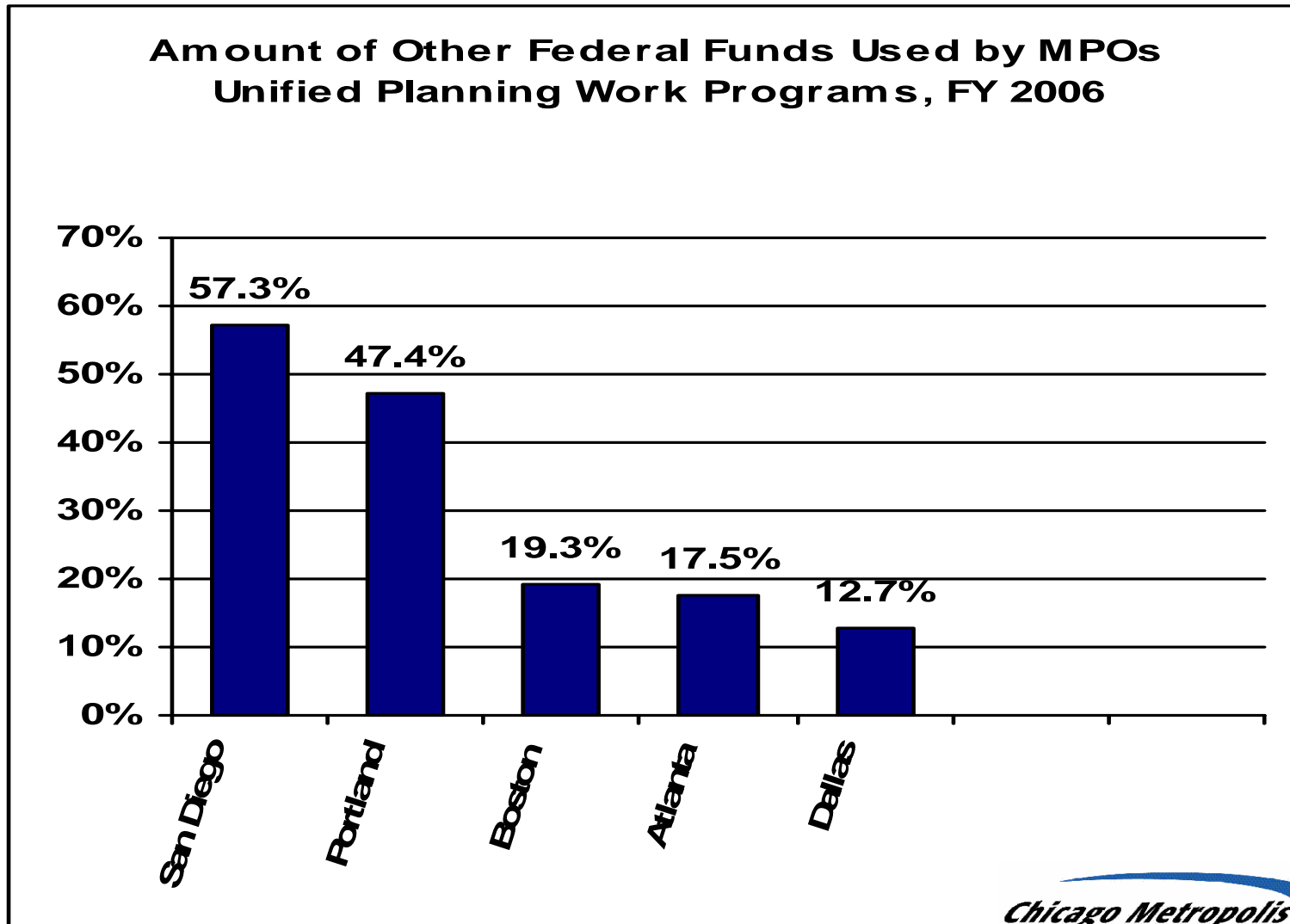
# Metro Portland: UWP Is Driven by the RTP's Policy Chapter



# Many MPOs Use Almost All of the UWP Funds for MPO Staff



# San Diego and Portland aggressively pursue other Federal funds to supplement FHWA PL and FTA 5303



# Recommendations



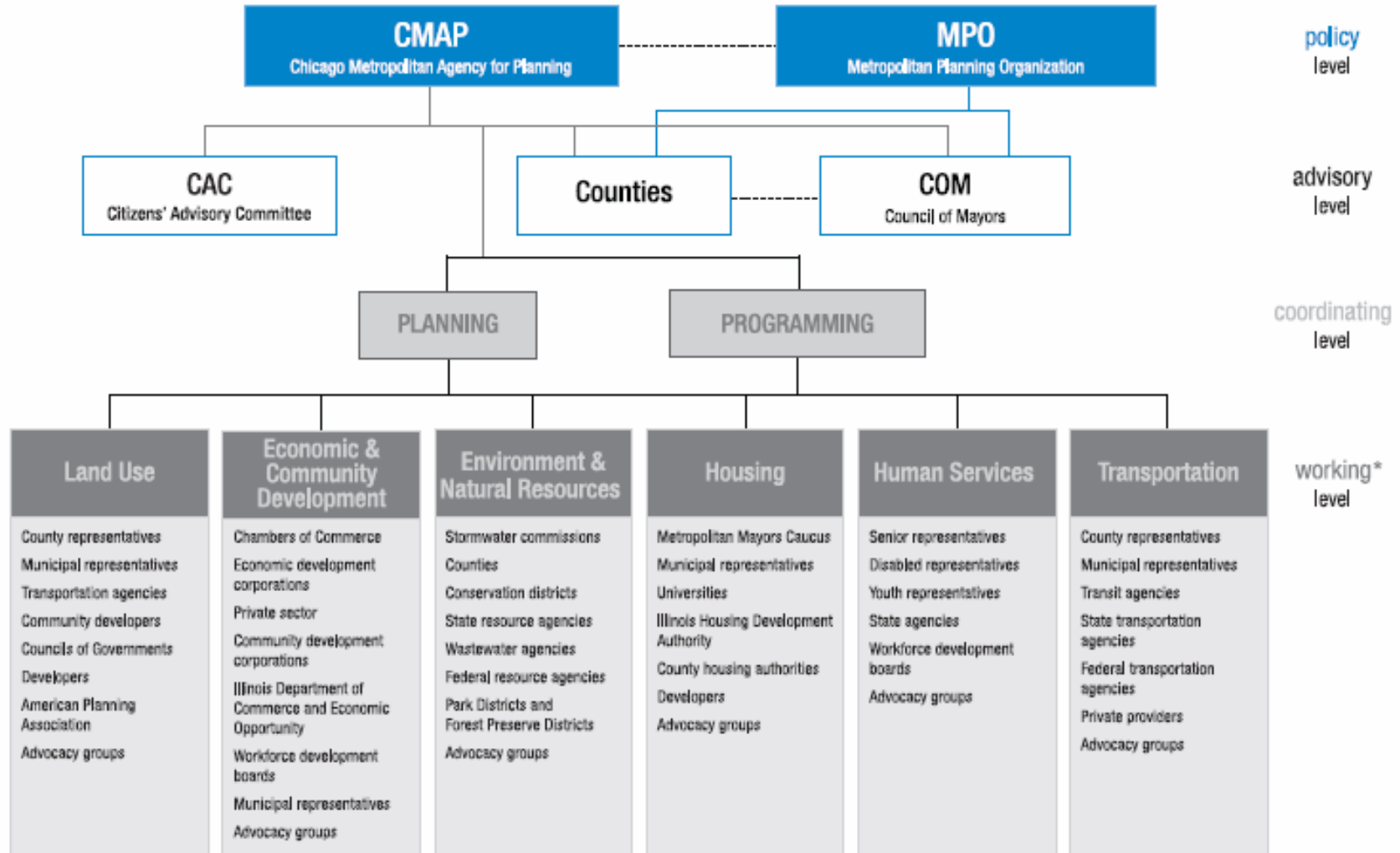
# Three components critical for an effective use of UWP funds:

- Board leadership in crafting a clear vision
- Project selection criteria developed by Committees and staff
- Tracking and evaluation system established by staff to inform the process in the future

## Funding Recommendations

- Augment FHWA PL and FTA 5303 funds with other federal funds for planning.
- Establish a source of local funds.
- Adopt an integrated budget for regional planning that reflects all programs and their fund sources.

Figure 1. Proposed Committee Structure



\*The working level of this chart includes potential representatives, categorized broadly. Specific potential committee members are yet to be determined.

- Expand UWP Oversight



## **For More Information**

Maria Choca Urban, Program Director

Chicago Metropolis 2020

30 West Monroe Street, 18<sup>th</sup> Floor

Chicago, IL 60603

312-332-8128 phone

[maria.urban@cm2020.org](mailto:maria.urban@cm2020.org) e-mail

<http://www.chicagometropolis2020.org> website