

Table 3 -1
Chicago Area Transportation Study
State / Regional Resources
All Figures are in millions \$

	FFY 2006 (7)			FFY 2007			FFY 2008			FFY 2009			FFY 2010			Summary FFY 2006-2010		
	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total
(Statewide) (A)(1)																		
FAI Maintenance	226.329	25.148	251.477	241.607	26.845	268.452	252.757	28.084	280.841	255.681	28.409	284.090	255.681	28.409	284.090	1,232.054	136.895	1,368.949
NHS	194.083	48.521	242.604	210.463	52.616	263.079	220.178	55.044	275.222	222.722	55.681	278.403	222.722	55.681	278.403	1,070.168	267.542	1,337.710
HBRRP	137.433	34.358	171.791	157.589	39.397	196.987	164.864	41.216	206.080	166.770	41.692	208.462	166.770	41.692	208.462	793.425	198.356	991.781
Equity Bonus ((a))	75.864	18.966	94.830	91.698	22.924	114.622	95.239	23.810	119.049	110.546	27.637	138.183	110.546	27.637	138.183	483.894	120.973	604.867
STP	88.792	22.198	110.990	92.815	23.204	116.019	90.019	22.505	112.524	96.718	24.180	120.898	96.718	24.180	120.898	465.063	116.266	581.329
STP (Enhancement 10%)	25.552	6.388	31.940	26.608	6.652	33.260	27.975	6.994	34.968	28.298	7.074	35.372	28.298	7.074	35.372	136.730	34.183	170.913
Safety (HSIP)	39.031	4.337	43.368	41.814	4.646	46.460	43.891	4.877	48.768	44.545	4.949	49.495	44.545	4.949	49.495	213.827	23.759	237.585
Safety (Rail)	11.301	1.256	12.556	10.741	1.193	11.934	11.553	1.284	12.836	11.501	1.278	12.779	11.501	1.278	12.779	56.596	6.288	62.885
High Priority Projects	51.077	12.769	63.846	51.077	12.769	63.846	51.077	12.769	63.846	51.077	12.769	63.846	0.000	0.000	0.000	204.308	51.077	255.385
Recreational Trails	1.805	0.451	2.257	1.937	0.484	2.421	2.067	0.517	2.584	2.198	0.549	2.747	2.198	0.549	2.747	10.205	2.551	12.757
Safe Routes to Schools	3.730	0.932	4.662	5.011	1.253	6.263	6.198	1.549	7.747	7.749	1.937	9.687	7.749	1.937	9.687	30.437	7.609	38.046
	854.997	175.324	1,030.321	931.359	191.984	1,123.343	965.818	198.649	1,164.467	997.806	206.156	1,203.962	946.729	193.387	1,140.116	4,696.708	965.500	5,662.208
Match Resources / State Only (B) >>>		724.000	724.000		689.000	689.000		401.200	401.200		401.200	401.200		401.200	401.200		2,616.600	2,616.600
(Regionwide FHWA) (2)																		
STP Local	85.603	21.401	107.004	93.672	23.418	117.090	99.979	24.995	124.973	100.892	25.223	126.115	100.892	25.223	126.115	481.038	120.260	601.298
STP Counties	3.254	0.814	4.068	3.560	0.890	4.451	3.800	0.950	4.750	3.835	0.959	4.794	3.835	0.959	4.794	18.284	4.571	22.855
CMAQ (MPO Region)	77.170	19.293	96.463	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	77.170	19.293	96.463
High Priority Projects	66.842	16.711	83.553	66.842	16.711	83.553	66.842	16.711	83.553	66.842	16.711	83.553	0.000	0.000	0.000	267.368	66.842	334.210
Intelligent Transportation Systems (3)	(na)																	
	232.869	58.217	291.086	164.074	41.019	205.093	170.621	42.655	213.276	171.569	42.892	214.462	104.727	26.182	130.909	843.861	210.965	1,054.826
Match Resources (Local) (4)		137.829	137.829		137.829	137.829		137.829	137.829		137.829	137.829		137.829	137.829		689.143	689.143
(Regionwide FTA) (C)																		
Sect. 5307 / 5340 (4)	200.443	50.111	250.554	211.672	52.918	264.590	229.554	57.388	286.942	244.187	61.047	305.234	244.187	61.047	305.234	1,130.043	282.511	1,412.554
Sect. 5309(m)(1)(A)	126.756	31.689	158.445	70.556	17.639	88.195	69.300	17.325	86.625	94.453	23.613	118.066	86.000	21.500	107.500	447.065	111.766	558.831
New Starts Sect. 5309(m)(2)(B) (4 / 5)	102.401	25.600	128.002	150.661	37.665	188.326	159.849	39.962	199.812	167.117	41.779	208.896	167.117	41.779	208.896	747.146	186.786	933.932
Sect. 5339 (Alternative Analysis)	1.238	0.309	1.547	1.250	0.313	1.563	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.488	0.622	3.109
Sect. 5309(m)(2)(C)	3.772	0.943	4.715	3.515	0.879	4.394	3.838	0.959	4.797	4.174	1.043	5.217	1.245	0.311	1.556	16.544	4.136	20.679
	434.611	108.653	543.263	437.654	109.414	547.068	462.540	115.635	578.175	509.930	127.483	637.413	498.549	124.637	623.186	2,343.284	585.821	2,929.106
Match Resources / RTA (6)		243.960	243.960		894.546	894.546		852.296	852.296		697.016	697.016		863.182	411.258		3,551.001	3,099.076

Notes: 1- Statewide figures are based on SAFETEA-LU apportionments to Illinois from the FHWA Advance notice of apportionments to the states. All forecasts assume SAFETEA - LU authorization levels. Fund estimates for FY 2010 through FY 2012 utilize the estimates for FY 2009. State allocations are reduced by the amounts allocated to the NE Illinois Region. Regional amounts of IDOT statewide funds will vary based on project readiness, and are subject to department priorities and obligation ceilings.
2- Regional; figures are based on set-asides for local programming, designated program funds and apportionment estimates for FTA programs.

3- Local match resources for regional federally funded programs are from state MFT distributions as set by State law for counties and municipalities.
4- Sect. 5307 is reduced by \$ 129.3 M in FFY 06 for debt service and other uses and Sect. 5309(M)(2)(B) is reduced by \$ 39.2 M in FFY 06 for other uses. For FFY 07 - 10 refer to the RTA funding Marks table dated 4-6-06. In FFY 06 a total of \$ 33.0M is taken in Tollway Credits.
5- New Start funding for FY 2006 - FY 2009 are estimates for eligible projects and FFGA's.
6- RTA match sources are from regional / state taxes, operating funds and bonding authority.
7- All Federal Funds for FFY 06 reflect the 1% across the Board Recission.
a- Statewide figures are subject to revision. Distributions due to Equity Bonus to major fund categories are estimated. The major categories include the Minimum Guarantee add on estimates.

Sources: A- FHWA TEA - 21 estimates by FHWA, US DOT, Washington D.C.
B- State matching resources for FY 2006 and FY 2007 - 2012 are from the Proposed Highway Improvement Program, IDOT.
C- FTA estimates are from the FY 2003 - 2007 Capital Program Marks; RTA , April 5, 2006.