

## UNIFIED WORK PROGRAM EXECUTIVE SUMMARY

The Fiscal Year 2007 (FY07) Unified Work Program (UWP) for transportation planning for northeastern Illinois programs a total expenditure of \$17,634,756 in planning funds from the Federal Transit Administration (FTA), the Federal Highway Administration (FHWA), state and local sources, and matching funds from the Illinois Department of Transportation (IDOT) and local sources. There are no funds carried over or reprogrammed from previous fiscal years. The program is fiscally constrained, as the new budget totals are within the IDOT estimated funding marks (\$13,234,545 FHWA PL and \$4,400,211 FTA).

The UWP was developed through the UWP Committee of the Chicago Area Transportation Study (CATS). Voting members represent: CATS Councils of Mayors, Chicago Transit Authority (CTA), City of Chicago, Northeastern Illinois Planning Commission (NIPC), Regional Transportation Authority (RTA), counties of under one million in population, Pace and Metra. IDOT serves as the chair of the committee who votes in case of ties; non-voting members who participated in the discussions of the UWP Committee represent CATS staff, FHWA, FTA and the Illinois Environmental Protection Agency (IEPA). The UWP Committee annually develops the UWP for northeastern Illinois.

The FY07 UWP is a one year program covering the State of Illinois fiscal year from July 1, 2006 through June 30, 2007. The UWP Committee developed the FY07 program based on the UWP funding mark for the metropolitan planning area. Project selection was guided using a two-tiered process: the initial tier funded Core elements, which address MPO requirements for meeting federal certification of the metropolitan transportation planning process, and the second tier used a Competitive Selection process to program the remaining funds. The UWP development process is discussed further in Appendix K. The UWP is submitted to the Work Program Committee, which recommends that it be approved by the CATS Policy Committee, the Metropolitan Planning Organization (MPO) for northeastern Illinois. Approval by the Policy Committee signifies official MPO endorsement of the UWP.

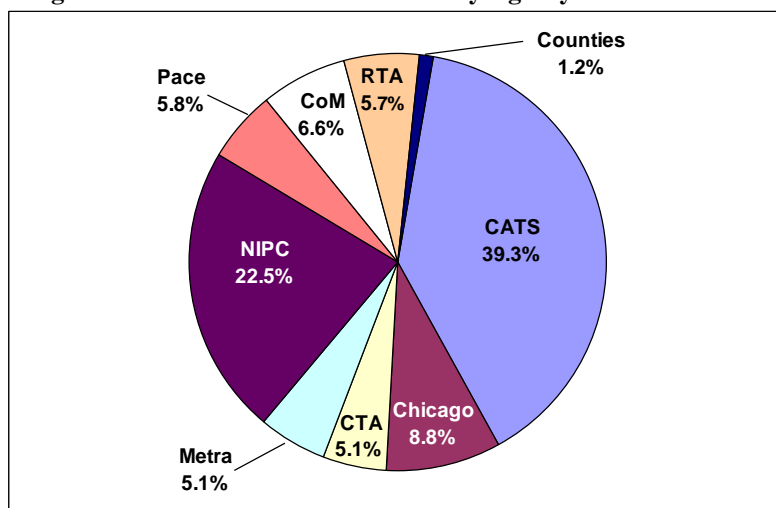
FY07 UWP funds will be programmed to CATS, CTA, the City of Chicago, NIPC, RTA, Metra, Pace, DuPage County, McHenry County and the Regional Councils of Mayors. The program continues to be focused on the implementation of three major pieces of legislation: the Clean Air Act Amendments of 1990; the Americans with Disabilities Act; and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects which support implementation of the Interagency Agreement for Regional Planning in Northeastern Illinois (reaffirmed in 2000) will receive funding. Other projects support ongoing regional transportation planning, programming and implementation efforts.

### **Funding by Agency**

Figure 1 shows the share of FY07 UWP funds programmed to each agency. CATS is receiving 39.3% of the new FHWA PL and FTA section 5303 funds to collect and analyze transportation data, support required MPO activities and perform transportation studies. Most of CATS' activities support the implementation of the interagency agreement. The CTA, RTA, Metra and Pace are receiving 5.1%, 5.7%, 5.1% and 5.8% of the funds, respectively, to perform studies related to their systems, to prepare recommended improvement programs and to plan coordinated service.

The City of Chicago is receiving 8.8% of the funds to perform studies of facilities proposed within its boundaries and gather data. NIPC is receiving 22.5% to provide comprehensive planning guidance to the

**Figure 1. Share of FY07 UWP Funds by Agency**



MPO process and help coordinate transportation planning with comprehensive regional planning, land use plans, urban development objectives, and the region's overall social, economic and civil rights goals and objectives, in compliance with federal regulations and in support of the interagency agreement. (IDOT will provide one-half of the local match for NIPC's PL and SPR funds, through staff time spent participating in the process.) The Regional Councils of Mayors are receiving 6.6% in order to assist local elected officials to participate effectively in the MPO process, as well as to undertake subregional studies. DuPage County and McHenry County are receiving a combined 1.2% for developing a traffic crash database application and to assist with development of a county traffic model.

Agency budgets, including the local match, are summarized in the following table:

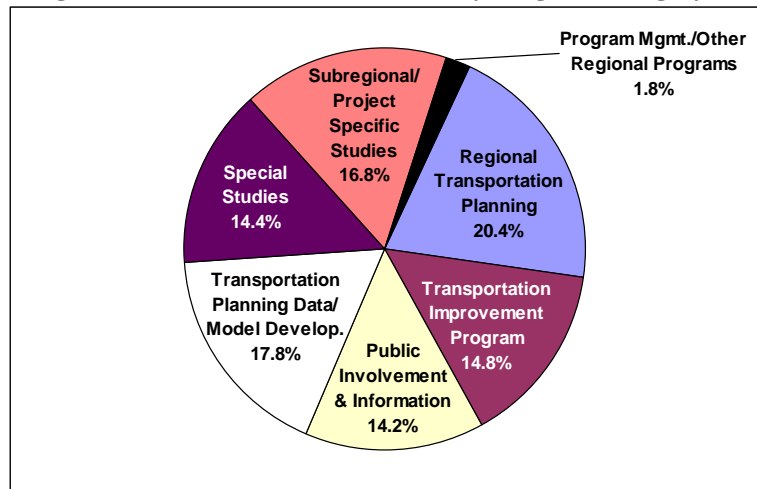
	<b>Total</b>	<b>FTA</b>	<b>PL</b>
CATS	\$6,923,270	\$588,421	\$6,334,849
Chicago	\$1,551,430	\$0	\$1,551,430
CTA	\$902,790	\$902,790	\$0
Metra	\$892,000	\$892,000	\$0
NIPC	\$3,962,698	\$0	\$3,962,698
Pace	\$1,017,000	\$1,017,000	\$0
Regional Council of Mayors	\$1,168,980	\$0	\$1,168,980
RTA	\$1,000,000	\$1,000,000	\$0
DuPage County	\$150,000	\$0	\$150,000
McHenry County	\$66,588	\$0	\$66,588
<b>TOTAL</b>	<b>\$17,634,756</b>	<b>\$4,400,211</b>	<b>\$13,234,545</b>

Note: Local match included.

**Funding by Program Category**

The FY07 UWP is divided into seven major program categories, which were endorsed by the Work Program Committee in 2001. The organization of the UWP is designed to reflect the importance the MPO attaches to different program categories. The program categories are briefly described below and Figure 2 shows the share of FY07 UWP funds going to each category. Each program category is comprised of program components, which are used to delineate specific tasks or functions under the broad category and help group similar projects together. Together, the program components represent the general topical areas that are addressed by projects in the program category.

**Figure 2. Share of FY07 UWP Funds by Program Category**



1. **Regional Transportation Planning**

The projects in this program category fall under three general topical areas: RTP Development, Analysis of Socioeconomic and Land Use/Transportation Relationships, and Regional Comprehensive Land Use Plan. RTP Development projects are undertaken to create and update the region's long range transportation plan. The 2030 RTP (*Shared Path 2030*) was adopted by the CATS Policy Committee in October 2003. The RTP is on a three-year plan cycle and the update to the 2030 RTP is expected to be approved by the CATS Policy Committee in October 2006. The conclusion of research and analysis for the RTP update, and the draft 2030 RTP update available for public comment are anticipated in early FY07.

Projects addressing issues related to the Analysis of Socioeconomic and Land Use/Transportation Relationships are done to support transportation planning and programming in the region. Tasks include the preparation of population, household and employment forecasts, and analyses of land use/transportation relationships that are necessary for developing transportation plans. Building on the development of the comprehensive regional land use plan as well as ongoing planning and data efforts, NIPC will prepare detailed socioeconomic forecasts to be used in the modeling process.

Projects addressing the Regional Comprehensive Land Use Plan will constitute the UWP's contribution to NIPC's development of the regional comprehensive land use plan, consistent with the Interagency Agreement. The Interagency Agreement for Regional Planning in Northeastern Illinois establishes the development of a comprehensive land use plan, and its use to guide transportation planning, as important regional planning goals. The NIPC Commissioners approved the 2040 Regional Framework Plan in June 2005. Continuing efforts will focus on implementing the plan, especially in linking local land use decisions to regional issues of growth management, transportation and the environment.

The budget for this program category is \$3,591,570, which is 20.4% of the total FY07 UWP budget.

2. Transportation Improvement Program

The projects in this category help to create and maintain a prioritized, fiscally constrained capital improvement program for the northeastern Illinois region, which is consistent with and supportive of regional comprehensive and functional plans and federal rules. The budget for this category is \$2,602,690, which is 14.8% of the total UWP.

3. Public Involvement and Information

The projects in this program category create and employ mechanisms for obtaining input from individuals and groups in the development of UWP funded plans and programs, inform the public about transportation planning activities in the region, and respond to requests for information, reports and data. This category includes support for the Council of Mayors, which is a critical link between regional transportation planning agencies and the general public. The regional agencies continually work to expand and improve their public involvement efforts. Funds allocated to this category total \$2,501,778, or 14.2% of the UWP budget.

4. Transportation Planning Data/Model Development

The projects in this category are focused on the collection, display and dissemination of primary and secondary data related to transportation and demographics. These projects provide the technical tools and basic data for the region's transportation planning and plan implementation efforts. The category specifically does not include analysis or use of the data in other projects. The total funds allocated to this category are \$3,130,788 (17.8% of FY07 UWP funding).

5. Special Studies

There are three topical areas in this program category: Asset Management, Special Groups, and Environmental Studies. Asset Management focuses on preserving the value of existing assets, such as transit systems and highway facilities, through planning and resource management. Projects addressing Asset Management include those designed to develop operational, demand and information technology strategies to improve the efficiency of the transportation system.

Special Groups includes projects designed to improve transportation services for protected classes under applicable laws and regulations, and to ensure that the transportation planning process is accessible and responsive to members of minority groups and other protected classes. Environmental Studies projects include technical studies and management efforts to contribute to improving the region's air quality and to provide for regional participation and contribution to statewide air quality planning activities.

The budget for this program category is \$2,531,500, representing 14.4% of the total UWP budget.

6. *Subregional and Project Specific Studies*

The projects in this category are concerned with developing transportation plans for areas smaller than the entire region, or performing studies of specific proposed transportation improvements. These efforts support implementation of the regional transportation plan by performing special studies to confirm the need for transit and highway improvements, and provide the basis for more detailed consideration of alternative solutions. The budget for the category is \$2,957,430, or 16.8% of the total UWP.

7. *Program Management and Other Regional Programs*

The projects in this category provide management support for the UWP or provide for undertaking other projects which support the MPO's goals and are deemed important to the region. The budget for this category is \$319,000, 1.8% of the total UWP budget.

**Program Funding Summary Tables**

On the following pages are three tables that summarize the contents of the FY07 UWP.

- Table 1 shows the allocation of all planning funds by program category, recipient agency and funding source. The local match for the federal funds is shown as a separate line item.
- Table 2, the Summary of UWP Projects and Budgets, provides project-by-project detail on the distribution of planning funds. Local match is included in the figures shown, and FTA funds and PL funds are shown as separate line items for each project.
- Table 3 summarizes the distribution of planning funds for each project by the recipient agency, rather than by the UWP program category. These figures also include the local match.

**UWP Document Layout**

The remainder of the FY07 UWP is divided into the following sections:

- Section II – contains a listing of the major planning products to be produced in FY07, the scheduled completion date of each product, and the lead agency responsible for ensuring the completion of the product on schedule.
- Section III – is the main body of the UWP and provides detailed information on all of the projects funded by the FY07 UWP. It also includes the program category and work element descriptions, and budgets at the program category level. The work element descriptions include all of the anticipated products, as well as the steps needed to produce them and the dates they are due. All detailed budgets include local match, where required.
- Appendices – address the topics of sources of local match, overhead cost plans, civil rights, staffing needs to meet UWP-funded projects, cost allocation plans, object class budgets, audits, comments received on the preliminary UWP, acronyms used in the document, non-UWP funded transportation projects in the region, and the project selection process used to develop the FY07 UWP.

## Table 1: Summary of UWP Projects and Budgets by Category

(All figures in thousands\*)

	Total	CATS	Chicago	CoM	Counties	CTA	Metra	NIPC	Pace	RTA
<b>REGIONAL TRANSPORTATION PLANNING</b>										
FTA	155.7	155.7								
PL	2,717.5	671.1	120.0					1,926.4		
Local Match	718.3	206.7	30.0					481.6		
<b>Category Total</b>	<b>3,591.6</b>	<b>1,033.6</b>	<b>150.0</b>					<b>2,408.0</b>		
<b>TRANSPORTATION IMPROVEMENT PROGRAM</b>										
FTA	420.6					222.2	198.4			
PL	1,661.5	1,124.3	537.2							
Local Match	520.5	281.1	134.3			55.6	49.6			
<b>Category Total</b>	<b>2,602.7</b>	<b>1,405.4</b>	<b>671.5</b>			<b>277.8</b>	<b>248.0</b>			
<b>PUBLIC INVOLVEMENT AND INFORMATION</b>										
FTA	209.1	209.1								
PL	1,792.3	559.0		887.2				346.2		
Local Match	500.4	192.0		221.8				86.5		
<b>Category Total</b>	<b>2,501.8</b>	<b>960.1</b>		<b>1,109.0</b>				<b>432.7</b>		
<b>TRANSPORTATION PLANNING DATA/MODEL DEVELOPMENT</b>										
FTA	515.2						515.2			
PL	1,989.4	726.6	144.0	48.0	173.3			897.6		
Local Match	626.2	181.6	36.0	12.0	43.3		128.8	224.4		
<b>Category Total</b>	<b>3,130.8</b>	<b>908.2</b>	<b>180.0</b>	<b>60.0</b>	<b>216.6</b>		<b>644.0</b>	<b>1,122.0</b>		
<b>SPECIAL STUDIES</b>										
FTA	765.1	105.9				160.0			499.2	
PL	1,260.1	1,260.1								
Local Match	506.3	341.5				40.0			124.8	
<b>Category Total</b>	<b>2,531.5</b>	<b>1,707.5</b>				<b>200.0</b>			<b>624.0</b>	
<b>SUBREGIONAL AND PROJECT SPECIFIC STUDIES</b>										
FTA	1,454.4					340.0			314.4	800.0
PL	911.5	471.6	439.9							
Local Match	591.5	117.9	110.0			85.0			78.6	200.0
<b>Category Total</b>	<b>2,957.4</b>	<b>589.5</b>	<b>549.9</b>			<b>425.0</b>			<b>393.0</b>	<b>1,000.0</b>
<b>PROGRAM MANAGEMENT AND OTHER REGIONAL PROGRAMS</b>										
FTA	0.0									
PL	255.2	255.2								
Local Match	63.8	63.8								
<b>Category Total</b>	<b>319.0</b>	<b>319.0</b>								
<b>FTA</b>	<b>10,587.64</b>	<b>470.74</b>				<b>722.23</b>	<b>713.60</b>		<b>813.60</b>	<b>800.00</b>
<b>PL</b>	<b>3,520.17</b>	<b>5,067.89</b>	<b>1,241.14</b>	<b>935.18</b>	<b>173.27</b>			<b>3,170.16</b>		
<b>Local Match</b>	<b>3,526.95</b>	<b>1,384.65</b>	<b>310.29</b>	<b>233.80</b>	<b>43.32</b>	<b>180.56</b>	<b>178.40</b>	<b>792.54</b>	<b>203.40</b>	<b>200.00</b>
<b>Total</b>	<b>17,634.76</b>	<b>6,923.27</b>	<b>1,551.43</b>	<b>1,168.98</b>	<b>216.59</b>	<b>902.79</b>	<b>892.00</b>	<b>3,962.70</b>	<b>1,017.00</b>	<b>1,000.00</b>

\*Totals may differ due to rounding

## Table 2: Summary of UWP Projects and Budgets

(All figures in thousands, local match included)

REGIONAL TRANSPORTATION PLANNING			Agency	TOTAL	FTA	PL
<u>Component: 1100 Transportation System Planning</u>						
Work Element:	1100.01	Regional Transportation Plan	CATS	389.3	194.7	194.7
Work Element:	1100.07	NIPC Regional Transportation Plan	NIPC	200.0		200.0
Work Element:	1100.08	Bicycle and Pedestrian Planning	CATS	275.5		275.5
Work Element:	1100.11	West Loop Transportation Center Phase 2	Chicago	150.0		150.0
Work Element:	1100.13	Financial Planning Scenarios for the RTP	CATS	30.1		30.1
Work Element:	1100.16	2040 Framework Implementation Toolkit	NIPC	325.0		325.0
Work Element:	1100.17	Integrating Land Use and Transportation Planning Processes (CATS)	CATS	122.7		122.7
Work Element:	1100.17	Integrating Land Use and Transportation Planning Processes (NIPC)	NIPC	170.0		170.0
Work Element:	1100.18	Regional Planning Board Support (CATS)	CATS	122.3		122.3
Work Element:	1100.18	Regional Planning Board Support (NIPC)	NIPC	358.0		358.0
Work Element:	1100.21	Economic Development Aspects of Transportation Planning and Programming	CATS	93.7		93.7
<i>Total Component 1100</i>				2,236.6	194.7	2,041.9
<u>Component: 1205 Growth Monitoring</u>						
Work Element:	1205.02	Growth Monitoring & Land Use Inventory	NIPC	535.0		535.0
<i>Total Component 1205</i>				535.0		535.0
<u>Component: 1210 Forecasting</u>						
Work Element:	1210.22	Population, Households, & Employment Forecasts	NIPC	475.0		475.0
<i>Total Component 1210</i>				475.0		475.0
<u>Component: 1604 Comprehensive General Plan</u>						
Work Element:	1604.01	2040 Regional Framework Plan Update	NIPC	75.0		75.0
Work Element:	1604.03	Implementation of the 2040 Regional Framework Plan	NIPC	125.0		125.0
Work Element:	1604.04	Integrating Land Use/Transportation Planning & Sustainability Principles	NIPC	145.0		145.0
<i>Total Component 1604</i>				345.0		345.0
<b>Category Total</b>				<b>3,591.6</b>	<b>194.7</b>	<b>3,396.9</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**

Component: 2351 Development of Five Year TIP

	Agency	TOTAL	FTA	PL
Work Element: 2351.01	TIP Development and Monitoring	CATS	647.3	647.3
Work Element: 2351.02	TIP Development & Monitoring	Chicago	171.5	171.5
Work Element: 2351.03	Program Development-CTA	CTA	252.8	252.8
Work Element: 2351.05	Program Development-Metra	Metra	248.0	248.0
Work Element: 2351.07	Preliminary Planning	Chicago	500.0	500.0
Work Element: 2351.08	CMAQ Program Development and Monitoring	CATS	363.5	363.5
Work Element: 2351.09	TIP Database Update	CATS	53.6	53.6
Work Element: 2351.10	Data Preparation for RTP	CTA	25.0	25.0

Total Component 2351

2,261.7	525.8	1,735.9
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Component: 2354 Tip Impact Analysis

Work Element: 2354.03	RTP/TIP Conformity Analysis	CATS	171.9	171.9
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Total Component 2354

171.9		171.9
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Component: 2356 TIP Public Participation

Work Element: 2356.02	Coordination of STP with Local Elected Officials	CATS	169.1	169.1
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Total Component 2356

169.1		169.1
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**Category Total**

<b>2,602.7</b>	<b>525.8</b>	<b>2,076.9</b>
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**PUBLIC INVOLVEMENT AND INFORMATION**

Component: 3004 Public Involvement and Information

	Agency	TOTAL	FTA	PL
Work Element: 3004.01	Communication and Outreach	CATS	505.5	252.8
Work Element: 3004.03	Public Involvement and Public Information	NIPC	432.7	432.7
Work Element: 3004.04	RTP Public Engagement	CATS	17.2	8.6
Work Element: 3004.05	TIP Public Information Activities	CATS	89.4	89.4

Total Component 3004

1,044.8	261.4	783.4
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Component: 3339 Regional Council of Mayors

Work Element: 3339.20	Council of Mayors Support and Management	CATS	348.0	348.0
Work Element: 3339.32	Subregional Transportation Planning, Programming and Management	Regional Council of Mayors	1,109.0	1,109.0

Total Component 3339

1,457.0		1,457.0
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**Category Total**

<b>2,501.8</b>	<b>261.4</b>	<b>2,240.4</b>
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**TRANSPORTATION PLANNING DATA/MODEL DEVELOPMENT**

	Agency	TOTAL	FTA	PL
<u>Component: 4203 Geographic Reference Files</u>				
Work Element: 4203.02	Geographic Information Systems	NIPC	342.0	342.0
<i>Total Component</i>	4203		<u>342.0</u>	<u>342.0</u>
<u>Component: 4220 Socioeconomic Data Preparation</u>				
Work Element: 4220.01	Data Services	NIPC	130.0	130.0
<i>Total Component</i>	4220		<u>130.0</u>	<u>130.0</u>
<u>Component: 4311 Facilities Monitoring</u>				
Work Element: 4311.54	Council of Mayors Data Collection	Regional Council of Mayors	60.0	60.0
<i>Total Component</i>	4311		<u>60.0</u>	<u>60.0</u>
<u>Component: 4318 Transportation Information</u>				
Work Element: 4318.48	Travel/Data Monitoring	CATS	284.1	284.1
Work Element: 4318.68	Household Travel Behavior Inventory Peer Review	CATS	10.0	10.0
Work Element: 4318.69	Central Area Pedestrian Counts	Chicago	180.0	180.0
Work Element: 4318.70	Origin-Destination Survey	Metra	550.0	550.0
<i>Total Component</i>	4318		<u>1,024.1</u>	<u>550.0</u>
<u>Component: 4341 Transportation Planning Procedures</u>				
Work Element: 4341.63	Travel Model Development and Support	CATS	614.1	614.1
Work Element: 4341.71	McHenry County Traffic Model	Counties	66.6	66.6
Work Element: 4341.73	Regional Model Development	Metra	94.0	94.0
Work Element: 4341.74	Land Use Modeling	NIPC	650.0	650.0
Work Element: 4341.75	DuPage County Traffic Accident Database System	Counties	150.0	150.0
<i>Total Component</i>	4341		<u>1,574.7</u>	<u>94.0</u>
<b>Category Total</b>			<b>3,130.8</b>	<b>644.0</b>
			<b>2,486.8</b>	

**SPECIAL STUDIES**

Component: 5321 Asset Management: Highway Facilities

	Agency	TOTAL	FTA	PL
Work Element: 5321.16	Congestion Monitoring	CATS	178.6	178.6
Work Element: 5321.17	Security Planning/Coordination	CATS	52.3	52.3

Total Component 5321 230.9 230.9

Component: 5325 Asset Management: Transit

Work Element: 5325.49	Private Providers Task Force Management	CATS	103.7	103.7
Work Element: 5325.60	Design of Schedule Analysis Tools for Short-Term Optimization	CTA	200.0	200.0

Total Component 5325 303.7 200.0 103.7

Component: 5328 Asset Management: Multi-Modal

Work Element: 5328.02	ITS Planning /Architecture	CATS	108.7	108.7
Work Element: 5328.03	Freight [Intermodal] Operations Analysis & Research	CATS	163.7	163.7
Work Element: 5328.05	Transportation Management and Operations Planning & Implementation	CATS	416.5	416.5
Work Element: 5328.93	Rideshare Services Program (CATS)	CATS	122.7	122.7
Work Element: 5328.93	Rideshare Services Program (Pace)	Pace	174.0	174.0

Total Component 5328 985.6 296.7 688.9

Component: 5363 Mobility Limited Services

Work Element: 5363.16	Seniors and People with Disabilities & Community Mobility	CATS	98.9	9.7	89.2
Work Element: 5363.17	Pace Paratransit Coordination	Pace	450.0	450.0	

Total Component 5363 548.9 459.7 89.2

Component: 5366 Economically Disadvantaged

Work Element: 5366.08	Human Services Transportation Plan	CATS	242.8	242.8
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Total Component 5366 242.8 242.8

Component: 5382 TCM Evaluation and Implementation

Work Element: 5382.15	Post-Implementation Evaluation of Emissions Benefits of CMAQ Projects	CATS	219.6	219.6
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Total Component 5382 219.6 219.6

**Category Total**

<b>2,531.5</b>	<b>956.4</b>	<b>1,575.1</b>
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**SUBREGIONAL AND PROJECT SPECIFIC STUDIES**

	Agency	TOTAL	FTA	PL
<u>Component: 6334 Multi-Modal Transportation Studies</u>				
Work Element: 6334.19	Highway and Transit Assistance	CATS	268.0	268.0
Work Element: 6334.98	Cook-DuPage Corridor Alternatives Analysis	RTA	250.0	250.0
<i>Total Component</i> 6334			518.0	268.0
<u>Component: 6335 Transit Studies</u>				
Work Element: 6335.20	2007 Customer Satisfaction Survey	CTA	210.0	210.0
Work Element: 6335.21	Customer Satisfaction Index Survey and Loyalty Program	Pace	200.0	200.0
Work Element: 6335.46	Airport Rail Coordination and Plans	Chicago	350.0	350.0
Work Element: 6335.70	RTAP Community Transit Improvement Plans	RTA	250.0	250.0
Work Element: 6335.71	Arterial Rapid Transit Concept Evaluation	Pace	193.0	193.0
Work Element: 6335.72	Enhancement of the Regional Traffic Signal Inventory	CATS	321.5	321.5
Work Element: 6335.73	Survey of Limited English Proficiency Areas in CTA's Service Area	CTA	215.0	215.0
<i>Total Component</i> 6335			1,739.5	1,068.0
<u>Component: 6336 Freight Planning</u>				
Work Element: 6336.09	CREATE Planning Support	Chicago	199.9	199.9
<i>Total Component</i> 6336			199.9	199.9
<u>Component: 6607 Transit Oriented Development</u>				
Work Element: 6607.01	RTAP Station Area Planning - Transit Oriented Development Studies	RTA	500.0	500.0
<i>Total Component</i> 6607			500.0	500.0
<b>Category Total</b>			<b>2,957.4</b>	<b>1,818.0</b>
				<b>1,139.4</b>

**PROGRAM MANAGEMENT AND OTHER REGIONAL PROGRAMS**

	Agency	TOTAL	FTA	PL
<u>Component: 7001 UWP Development and Monitoring</u>				
Work Element: 7001.01	UWP Development and Monitoring	CATS	319.0	319.0
<i>Total Component</i> 7001			319.0	319.0
<b>Category Total</b>			<b>319.0</b>	<b>319.0</b>

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	TOTAL	FTA	PL
<b>FY07 UWP Total</b>	<b>17,634.756</b>	<b>4,400.211</b>	<b>13,234.545</b>

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**Table 3: Summary of UWP Projects and Budgets by Recipient Agency**

(All figures in thousands,local match included)

	Project Title	Total	FTA	PL
<b>CATS</b>				
1100.01	Regional Transportation Plan	389.3	194.7	194.7
1100.08	Bicycle and Pedestrian Planning	275.5		275.5
1100.13	Financial Planning Scenarios for the RTP	30.1		30.1
1100.17	Integrating Land Use and Transportation Planning Processes (CATS)	122.7		122.7
1100.18	Regional Planning Board Support (CATS)	122.3		122.3
1100.21	Economic Development Aspects of Transportation Planning and Programming	93.7		93.7
2351.01	TIP Development and Monitoring	647.3		647.3
2351.08	CMAQ Program Development and Monitoring	363.5		363.5
2351.09	TIP Database Update	53.6		53.6
2354.03	RTP/TIP Conformity Analysis	171.9		171.9
2356.02	Coordination of STP with Local Elected Officials	169.1		169.1
3004.01	Communication and Outreach	505.5	252.8	252.8
3004.04	RTP Public Engagement	17.2	8.6	8.6
3004.05	TIP Public Information Activities	89.4		89.4
3339.20	Council of Mayors Support and Management	348.0		348.0
4318.48	Travel/Data Monitoring	284.1		284.1
4318.68	Household Travel Behavior Inventory Peer Review	10.0		10.0
4341.63	Travel Model Development and Support	614.1		614.1
5321.16	Congestion Monitoring	178.6		178.6
5321.17	Security Planning/Coordination	52.3		52.3
5325.49	Private Providers Task Force Management	103.7		103.7
5328.02	ITS Planning /Architecture	108.7		108.7
5328.03	Freight [Intermodal] Operations Analysis & Research	163.7		163.7
5328.05	Transportation Management and Operations Planning & Implementation	416.5		416.5
5328.93	Rideshare Services Program (CATS)	122.7	122.7	
5363.16	Seniors and People with Disabilities & Community Mobility	98.9	9.7	89.2
5366.08	Human Services Transportation Plan	242.8		242.8
5382.15	Post-Implementation Evaluation of Emissions Benefits of CMAQ Projects	219.6		219.6
6334.19	Highway and Transit Assistance	268.0		268.0
6335.72	Enhancement of the Regional Traffic Signal Inventory	321.5		321.5
7001.01	UWP Development and Monitoring	319.0		319.0
	<b>CATS Total</b>	<b>6,923.3</b>	<b>588.4</b>	<b>6,334.8</b>
<b>Chicago</b>				
1100.11	West Loop Transportation Center Phase 2	150.0		150.0
2351.02	TIP Development & Monitoring	171.5		171.5
2351.07	Preliminary Planning	500.0		500.0
4318.69	Central Area Pedestrian Counts	180.0		180.0
6335.46	Airport Rail Coordination and Plans	350.0		350.0
6336.09	CREATE Planning Support	199.9		199.9
	<b>Chicago Total</b>	<b>1,551.4</b>		<b>1,551.4</b>

	Project Title	Total	FTA	PL
<b>CTA</b>				
2351.03	Program Development-CTA	252.8	252.8	
2351.10	Data Preparation for RTP	25.0	25.0	
5325.60	Design of Schedule Analysis Tools for Short-Term Optimization	200.0	200.0	
6335.20	2007 Customer Satisfaction Survey	210.0	210.0	
6335.73	Survey of Limited English Proficiency Areas in CTA's Service Area	215.0	215.0	
	CTA Total	902.8	902.8	
<b>DuPage County</b>				
4341.75	DuPage County Traffic Accident Database System	150.0		150.0
	DuPage County Total	150.0		150.0
<b>McHenry County</b>				
4341.71	McHenry County Traffic Model	66.6		66.6
	McHenry County Total	66.6		66.6
<b>Metra</b>				
2351.05	Program Development-Metra	248.0	248.0	
4318.70	Origin-Destination Survey	550.0	550.0	
4341.73	Regional Model Development	94.0	94.0	
	Metra Total	892.0	892.0	
<b>NIPC</b>				
1100.07	NIPC Regional Transportation Plan	200.0		200.0
1100.16	2040 Framework Implementation Toolkit	325.0		325.0
1100.17	Integrating Land Use and Transportation Planning Processes (NIPC)	170.0		170.0
1100.18	Regional Planning Board Support (NIPC)	358.0		358.0
1205.02	Growth Monitoring & Land Use Inventory	535.0		535.0
1210.22	Population, Households, & Employment Forecasts	475.0		475.0
1604.01	2040 Regional Framework Plan Update	75.0		75.0
1604.03	Implementation of the 2040 Regional Framework Plan	125.0		125.0
1604.04	Integrating Land Use/Transportation Planning & Sustainability Principles	145.0		145.0
3004.03	Public Involvement and Public Information	432.7		432.7
4203.02	Geographic Information Systems	342.0		342.0
4220.01	Data Services	130.0		130.0
4341.74	Land Use Modeling	650.0		650.0
	NIPC Total	3,962.7		3,962.7

	Project Title	Total	FTA	PL
<b>Pace</b>				
5328.93	Rideshare Services Program (Pace)	174.0	174.0	
5363.17	Pace Paratransit Coordination	450.0	450.0	
6335.21	Customer Satisfaction Index Survey and Loyalty Program	200.0	200.0	
6335.71	Arterial Rapid Transit Concept Evaluation	193.0	193.0	
	Pace Total	1,017.0	1,017.0	
<b>Regional Council of Mayors</b>				
3339.32	Subregional Transportation Planning, Programming and Management	1,109.0		1,109.0
4311.54	Council of Mayors Data Collection	60.0		60.0
	Regional Council of Mayors Total	1,169.0		1,169.0
<b>RTA</b>				
6334.98	Cook-DuPage Corridor Alternatives Analysis	250.0	250.0	
6335.70	RTAP Community Transit Improvement Plans	250.0	250.0	
6607.01	RTAP Station Area Planning - Transit Oriented Development Studies	500.0	500.0	
	RTA Total	1,000.0	1,000.0	
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	<b>Total</b>			
	<b>FY 07 UWP Total</b>	<b>17,634.756</b>	<b>4,400.211</b>	<b>13,234.545</b>
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