

# Chapter 7

FY 2007-2012 Grouped Projects  
by Implementer and Project Group



CHICAGO AREA TRANSPORTATION STUDY  
 FY 07-12 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHEASTERN ILLINOIS  
 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

**SERVICE BOARD/OTHER IMPLEMENTOR TYPE: CTA**

**PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)**

FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$1,190.00	FEDERAL:	\$952.00
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TOTAL FOR PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)						
		GROUPED PROJECT COSTS:	TOTAL:	\$1,190.00	FEDERAL:	\$952.00

**PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$93,903.00	FEDERAL:	\$86,747.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$122,401.00	FEDERAL:	\$122,111.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$91,187.00	FEDERAL:	\$91,187.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$130,488.00	FEDERAL:	\$130,488.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$163,854.00	FEDERAL:	\$13,624.00

TOTAL FOR PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS						
		GROUPED PROJECT COSTS:	TOTAL:	\$601,833.00	FEDERAL:	\$444,157.00

**PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$8,046.00	FEDERAL:	\$2,665.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$63,080.00	FEDERAL:	\$27,086.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$62,972.00	FEDERAL:	\$14,985.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$13,858.00	FEDERAL:	\$9,954.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$4,285.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB						
		GROUPED PROJECT COSTS:	TOTAL:	\$152,241.00	FEDERAL:	\$54,690.00

**PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$131,604.00	FEDERAL:	\$122,703.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$78,776.00	FEDERAL:	\$73,375.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$69,356.00	FEDERAL:	\$63,955.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$95,305.00	FEDERAL:	\$89,904.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$563,661.00	FEDERAL:	\$181,898.00

TOTAL FOR PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT						
		GROUPED PROJECT COSTS:	TOTAL:	\$938,702.00	FEDERAL:	\$531,835.00

**PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$36,311.00	FEDERAL:	\$2,257.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$42,941.00	FEDERAL:	\$4,830.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$133,830.00	FEDERAL:	\$59,848.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$140,599.00	FEDERAL:	\$87,809.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$174,158.00	FEDERAL:	\$43,695.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES						
		GROUPED PROJECT COSTS:	TOTAL:	\$527,839.00	FEDERAL:	\$198,439.00

**PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS**

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 FY 07-12 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHEASTERN ILLINOIS  
 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$94,781.00	FEDERAL:	\$52,953.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$97,937.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$59,350.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$7,046.00	FEDERAL:	\$2,712.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS						
	GROUPED PROJECT COSTS:	TOTAL:	\$259,114.00	FEDERAL:	\$55,665.00	

**PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$22,833.00	FEDERAL:	\$11,286.00
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TOTAL FOR PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT						
	GROUPED PROJECT COSTS:	TOTAL:	\$22,833.00	FEDERAL:	\$11,286.00	

**PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$29,803.00	FEDERAL:	\$23,842.00
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TOTAL FOR PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB						
	GROUPED PROJECT COSTS:	TOTAL:	\$29,803.00	FEDERAL:	\$23,842.00	

**PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$51,862.00	FEDERAL:	\$8,084.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$37,558.00	FEDERAL:	\$37,558.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$49,529.00	FEDERAL:	\$49,529.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$256,393.00	FEDERAL:	\$67,957.00

TOTAL FOR PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS						
	GROUPED PROJECT COSTS:	TOTAL:	\$395,342.00	FEDERAL:	\$163,128.00	

**PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION**

FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$55,389.00	FEDERAL:	\$0.00
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TOTAL FOR PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION						
	GROUPED PROJECT COSTS:	TOTAL:	\$55,389.00	FEDERAL:	\$0.00	

**PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$5.00	FEDERAL:	\$5.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$192,323.00	FEDERAL:	\$68,864.00

TOTAL FOR PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT						
	GROUPED PROJECT COSTS:	TOTAL:	\$192,328.00	FEDERAL:	\$68,869.00	

CHICAGO AREA TRANSPORTATION STUDY  
 FY 07-12 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHEASTERN ILLINOIS  
 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

**SERVICE BOARD/OTHER IMPLEMENTOR TYPE: PACE****PROJECT GROUP: INTERSECTION IMPROVEMENTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$837.00	FEDERAL:	\$837.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$362.00	FEDERAL:	\$362.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$391.00	FEDERAL:	\$391.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$407.00	FEDERAL:	\$407.00

TOTAL FOR PROJECT GROUP: INTERSECTION IMPROVEMENTS						
		GROUPED PROJECT COSTS:	TOTAL:	\$1,997.00	FEDERAL:	\$1,997.00

**PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$24,407.00	FEDERAL:	\$19,525.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$12,572.00	FEDERAL:	\$8,178.00

TOTAL FOR PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS						
		GROUPED PROJECT COSTS:	TOTAL:	\$36,979.00	FEDERAL:	\$27,703.00

**PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$22,048.00	FEDERAL:	\$16,838.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$3,000.00	FEDERAL:	\$2,400.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$2,500.00	FEDERAL:	\$2,000.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$2,500.00	FEDERAL:	\$2,000.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$11,410.00	FEDERAL:	\$9,128.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES						
		GROUPED PROJECT COSTS:	TOTAL:	\$41,458.00	FEDERAL:	\$32,366.00

**PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$22,085.00	FEDERAL:	\$10,880.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$24,950.00	FEDERAL:	\$14,240.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$13,210.00	FEDERAL:	\$6,291.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$11,830.00	FEDERAL:	\$9,509.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$4,382.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS						
		GROUPED PROJECT COSTS:	TOTAL:	\$76,457.00	FEDERAL:	\$40,920.00

**PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$1,200.00	FEDERAL:	\$960.00
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TOTAL FOR PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB						
		GROUPED PROJECT COSTS:	TOTAL:	\$1,200.00	FEDERAL:	\$960.00

**PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS**

FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$13,000.00	FEDERAL:	\$10,400.00
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CHICAGO AREA TRANSPORTATION STUDY  
 FY 07-12 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHEASTERN ILLINOIS  
 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

TOTAL FOR PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS				
	GROUPED PROJECT COSTS:	TOTAL:	\$13,000.00	FEDERAL: \$10,400.00

**PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION**

FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$471.00	FEDERAL:	\$377.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$530.00	FEDERAL:	\$424.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$681.00	FEDERAL:	\$545.00

TOTAL FOR PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION				
	GROUPED PROJECT COSTS:	TOTAL:	\$1,682.00	FEDERAL: \$1,346.00

**PROJECT GROUP: TRANSIT OPERATING**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$4,434.00	FEDERAL:	\$3,547.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$0.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: TRANSIT OPERATING				
	GROUPED PROJECT COSTS:	TOTAL:	\$4,434.00	FEDERAL: \$3,547.00

**PROJECT GROUP: TRANSIT STORAGE/MAINTENANCE FACILITIES**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$4,950.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$10,713.00	FEDERAL:	\$8,570.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$10,717.00	FEDERAL:	\$8,574.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$3,545.00	FEDERAL:	\$2,836.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$26,739.00	FEDERAL:	\$2,000.00

TOTAL FOR PROJECT GROUP: TRANSIT STORAGE/MAINTENANCE FACILITIES				
	GROUPED PROJECT COSTS:	TOTAL:	\$56,664.00	FEDERAL: \$21,980.00

**PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$5,702.00	FEDERAL:	\$0.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$5,800.00	FEDERAL:	\$4,640.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$17,600.00	FEDERAL:	\$14,080.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$9,800.00	FEDERAL:	\$7,840.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$200.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT				
	GROUPED PROJECT COSTS:	TOTAL:	\$39,102.00	FEDERAL: \$26,560.00

CHICAGO AREA TRANSPORTATION STUDY  
 FY 07-12 TRANSPORTATION IMPROVEMENT PROGRAM FOR NORTHEASTERN ILLINOIS  
 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

**SERVICE BOARD/OTHER IMPLEMENTOR TYPE: METRA****PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)**

FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$750.00	FEDERAL:	\$600.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$2,250.00	FEDERAL:	\$1,800.00

TOTAL FOR PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)
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GROUPED PROJECT COSTS:	TOTAL:	\$3,000.00	FEDERAL:	\$2,400.00
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**PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$25,510.00	FEDERAL:	\$5,140.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$42,582.00	FEDERAL:	\$19,970.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$45,474.00	FEDERAL:	\$21,215.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$45,204.00	FEDERAL:	\$20,788.00

TOTAL FOR PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS
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GROUPED PROJECT COSTS:	TOTAL:	\$158,770.00	FEDERAL:	\$67,113.00
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**PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$1,837.00	FEDERAL:	\$1,579.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$1,142.00	FEDERAL:	\$1,142.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$1,025.00	FEDERAL:	\$625.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$649.00	FEDERAL:	\$649.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$400.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB
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GROUPED PROJECT COSTS:	TOTAL:	\$5,053.00	FEDERAL:	\$3,995.00
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**PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$97,590.00	FEDERAL:	\$66,908.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$52,367.00	FEDERAL:	\$36,687.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$73,120.00	FEDERAL:	\$54,588.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$53,110.00	FEDERAL:	\$38,288.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$63,000.00	FEDERAL:	\$50,400.00

TOTAL FOR PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT
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GROUPED PROJECT COSTS:	TOTAL:	\$339,187.00	FEDERAL:	\$246,871.00
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**PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$33,500.00	FEDERAL:	\$21,400.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$30,025.00	FEDERAL:	\$24,320.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$24,317.00	FEDERAL:	\$16,644.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$42,216.00	FEDERAL:	\$31,098.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$500.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REHABILITATE VEHICLES
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GROUPED PROJECT COSTS:	TOTAL:	\$130,558.00	FEDERAL:	\$93,462.00
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**PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS**

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 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

FEDERAL FISCAL YEAR: MYB GROUPED PROJECT COSTS: TOTAL: \$373,000.00 FEDERAL: \$0.00

TOTAL FOR PROJECT GROUP: ROLLING STOCK - REPLACEMENT/MINOR EXPANSIONS	GROUPED PROJECT COSTS:	TOTAL:	\$373,000.00	FEDERAL:	\$0.00
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**PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR: 06 GROUPED PROJECT COSTS: TOTAL: \$21,542.00 FEDERAL: \$13,222.00  
 FEDERAL FISCAL YEAR: 07 GROUPED PROJECT COSTS: TOTAL: \$20,520.00 FEDERAL: \$14,380.00  
 FEDERAL FISCAL YEAR: 08 GROUPED PROJECT COSTS: TOTAL: \$12,400.00 FEDERAL: \$10,220.00  
 FEDERAL FISCAL YEAR: 09 GROUPED PROJECT COSTS: TOTAL: \$10,881.00 FEDERAL: \$5,717.00

TOTAL FOR PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT	GROUPED PROJECT COSTS:	TOTAL:	\$65,343.00	FEDERAL:	\$43,539.00
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**PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS**

FEDERAL FISCAL YEAR: 06 GROUPED PROJECT COSTS: TOTAL: \$13,060.00 FEDERAL: \$5,060.00  
 FEDERAL FISCAL YEAR: 07 GROUPED PROJECT COSTS: TOTAL: \$23,950.00 FEDERAL: \$19,390.00  
 FEDERAL FISCAL YEAR: 08 GROUPED PROJECT COSTS: TOTAL: \$25,350.00 FEDERAL: \$20,310.00  
 FEDERAL FISCAL YEAR: 09 GROUPED PROJECT COSTS: TOTAL: \$37,650.00 FEDERAL: \$29,200.00  
 FEDERAL FISCAL YEAR: MYB GROUPED PROJECT COSTS: TOTAL: \$120,000.00 FEDERAL: \$90,400.00

TOTAL FOR PROJECT GROUP: TRANSIT COMMUNICATIONS/POWER/SIGNALS	GROUPED PROJECT COSTS:	TOTAL:	\$220,010.00	FEDERAL:	\$164,360.00
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**PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION**

FEDERAL FISCAL YEAR: 06 GROUPED PROJECT COSTS: TOTAL: \$1,960.00 FEDERAL: \$303.00  
 FEDERAL FISCAL YEAR: 07 GROUPED PROJECT COSTS: TOTAL: \$1,600.00 FEDERAL: \$400.00  
 FEDERAL FISCAL YEAR: 08 GROUPED PROJECT COSTS: TOTAL: \$1,650.00 FEDERAL: \$320.00  
 FEDERAL FISCAL YEAR: 09 GROUPED PROJECT COSTS: TOTAL: \$1,650.00 FEDERAL: \$400.00

TOTAL FOR PROJECT GROUP: TRANSIT CONTINGENCY/ADMINISTRATION	GROUPED PROJECT COSTS:	TOTAL:	\$6,860.00	FEDERAL:	\$1,423.00
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**PROJECT GROUP: TRANSIT STORAGE/MAINTENANCE FACILITIES**

FEDERAL FISCAL YEAR: 06 GROUPED PROJECT COSTS: TOTAL: \$2,000.00 FEDERAL: \$0.00  
 FEDERAL FISCAL YEAR: 07 GROUPED PROJECT COSTS: TOTAL: \$2,000.00 FEDERAL: \$1,600.00  
 FEDERAL FISCAL YEAR: 08 GROUPED PROJECT COSTS: TOTAL: \$2,000.00 FEDERAL: \$1,600.00  
 FEDERAL FISCAL YEAR: 09 GROUPED PROJECT COSTS: TOTAL: \$1,500.00 FEDERAL: \$1,200.00

TOTAL FOR PROJECT GROUP: TRANSIT STORAGE/MAINTENANCE FACILITIES	GROUPED PROJECT COSTS:	TOTAL:	\$7,500.00	FEDERAL:	\$4,400.00
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**PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT**

FEDERAL FISCAL YEAR: 06 GROUPED PROJECT COSTS: TOTAL: \$4,608.00 FEDERAL: \$2,427.00  
 FEDERAL FISCAL YEAR: 07 GROUPED PROJECT COSTS: TOTAL: \$9,295.00 FEDERAL: \$6,166.00  
 FEDERAL FISCAL YEAR: 08 GROUPED PROJECT COSTS: TOTAL: \$7,987.00 FEDERAL: \$5,300.00  
 FEDERAL FISCAL YEAR: 09 GROUPED PROJECT COSTS: TOTAL: \$7,451.00 FEDERAL: \$3,450.00  
 FEDERAL FISCAL YEAR: MYB GROUPED PROJECT COSTS: TOTAL: \$95,000.00 FEDERAL: \$95,000.00

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GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

TOTAL FOR PROJECT GROUP: TRANSIT SUPPORT FACILITIES AND EQUIPMENT			
GROUPED PROJECT COSTS:	TOTAL:	\$124,341.00	FEDERAL: \$112,343.00

**SERVICE BOARD/OTHER IMPLEMENTOR TYPE: HIGHWAY PROGRAM****PROJECT GROUP: ADA ACCESS IMPROVEMENTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$33,800.00	FEDERAL:	\$12,000.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$1,500.00	FEDERAL:	\$1,050.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$370.00	FEDERAL:	\$186.00

## TOTAL FOR PROJECT GROUP: ADA ACCESS IMPROVEMENTS

GROUPED PROJECT COSTS:	TOTAL:	\$35,670.00	FEDERAL:	\$13,236.00
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**PROJECT GROUP: BICYCLE/PEDESTRIAN PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$79,166.00	FEDERAL:	\$52,328.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$26,538.00	FEDERAL:	\$19,067.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$8,797.00	FEDERAL:	\$4,736.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$11,087.00	FEDERAL:	\$5,236.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$109,404.00	FEDERAL:	\$47,343.00

## TOTAL FOR PROJECT GROUP: BICYCLE/PEDESTRIAN PROJECTS

GROUPED PROJECT COSTS:	TOTAL:	\$234,992.00	FEDERAL:	\$128,710.00
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**PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$74,288.00	FEDERAL:	\$47,551.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$67,285.00	FEDERAL:	\$44,091.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$127,738.00	FEDERAL:	\$47,856.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$413,333.00	FEDERAL:	\$113,820.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$94,333.00	FEDERAL:	\$57,603.00

## TOTAL FOR PROJECT GROUP: BRIDGE PROJECTS (EXCEPT TRANSIT)

GROUPED PROJECT COSTS:	TOTAL:	\$776,977.00	FEDERAL:	\$310,921.00
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**PROJECT GROUP: EXEMPT PAVING PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$172,722.00	FEDERAL:	\$56,249.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$144,118.00	FEDERAL:	\$65,617.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$142,066.00	FEDERAL:	\$34,683.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$126,702.00	FEDERAL:	\$38,814.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$131,610.00	FEDERAL:	\$57,417.00

## TOTAL FOR PROJECT GROUP: EXEMPT PAVING PROJECTS

GROUPED PROJECT COSTS:	TOTAL:	\$717,218.00	FEDERAL:	\$252,780.00
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**PROJECT GROUP: INTERSECTION IMPROVEMENTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$50,367.00	FEDERAL:	\$35,062.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$44,437.00	FEDERAL:	\$21,579.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$68,539.00	FEDERAL:	\$45,451.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$38,536.00	FEDERAL:	\$14,608.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$45,081.00	FEDERAL:	\$20,511.00

## TOTAL FOR PROJECT GROUP: INTERSECTION IMPROVEMENTS

GROUPED PROJECT COSTS:	TOTAL:	\$246,960.00	FEDERAL:	\$137,211.00
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 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

**PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$145,407.00	FEDERAL:	\$72,047.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$24,005.00	FEDERAL:	\$18,292.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$21,552.00	FEDERAL:	\$9,640.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$14,372.00	FEDERAL:	\$4,849.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$29,633.00	FEDERAL:	\$21,507.00

TOTAL FOR PROJECT GROUP: MISCELLANEOUS EXEMPT PROJECTS						
	GROUPED PROJECT COSTS:	TOTAL:	\$234,969.00	FEDERAL:	\$126,335.00	

**PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$23,587.00	FEDERAL:	\$13,784.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$7,417.00	FEDERAL:	\$5,209.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$2,869.00	FEDERAL:	\$2,469.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$903.00	FEDERAL:	\$903.00

TOTAL FOR PROJECT GROUP: MULTI-MODAL CENTERS - CONSTRUCT/MAINTAIN/REHAB						
	GROUPED PROJECT COSTS:	TOTAL:	\$34,776.00	FEDERAL:	\$22,365.00	

**PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$106,000.00	FEDERAL:	\$0.00
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TOTAL FOR PROJECT GROUP: RAIL LINE - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT						
	GROUPED PROJECT COSTS:	TOTAL:	\$106,000.00	FEDERAL:	\$0.00	

**PROJECT GROUP: SAFETY PROJECTS**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$12,776.00	FEDERAL:	\$8,140.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$73,519.00	FEDERAL:	\$58,252.00
FEDERAL FISCAL YEAR:	08	GROUPED PROJECT COSTS:	TOTAL:	\$5,044.00	FEDERAL:	\$3,026.00
FEDERAL FISCAL YEAR:	09	GROUPED PROJECT COSTS:	TOTAL:	\$341.00	FEDERAL:	\$17.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$22,709.00	FEDERAL:	\$16,592.00

TOTAL FOR PROJECT GROUP: SAFETY PROJECTS						
	GROUPED PROJECT COSTS:	TOTAL:	\$114,389.00	FEDERAL:	\$86,027.00	

**PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$5,250.00	FEDERAL:	\$2,800.00
FEDERAL FISCAL YEAR:	07	GROUPED PROJECT COSTS:	TOTAL:	\$27,500.00	FEDERAL:	\$2,800.00
FEDERAL FISCAL YEAR:	MYB	GROUPED PROJECT COSTS:	TOTAL:	\$65,400.00	FEDERAL:	\$0.00

TOTAL FOR PROJECT GROUP: STATIONS - MAINTAIN/REHAB COMMUTER/RAPID TRANSIT						
	GROUPED PROJECT COSTS:	TOTAL:	\$98,150.00	FEDERAL:	\$5,600.00	

**PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB**

FEDERAL FISCAL YEAR:	06	GROUPED PROJECT COSTS:	TOTAL:	\$2,376.00	FEDERAL:	\$1,900.00
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TOTAL FOR PROJECT GROUP: TRANSFER FACILITIES - CONSTRUCT/MAINTAIN/REHAB						
	GROUPED PROJECT COSTS:	TOTAL:	\$2,376.00	FEDERAL:	\$1,900.00	

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 GROUPED PROJECT TOTALS BY PROJECT GROUP BY YEAR

**PROJECT GROUP: TRANSIT OPERATING**

FEDERAL FISCAL YEAR: 06      GROUPED PROJECT COSTS:      TOTAL: \$989.00      FEDERAL: \$791.00

TOTAL FOR PROJECT GROUP: TRANSIT OPERATING		GROUPED PROJECT COSTS:	TOTAL: \$989.00	FEDERAL: \$791.00
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TOTAL GROUPED PROJECT COSTS      TOTAL: \$7,486,675.00      FEDERAL: \$3,546,424.00